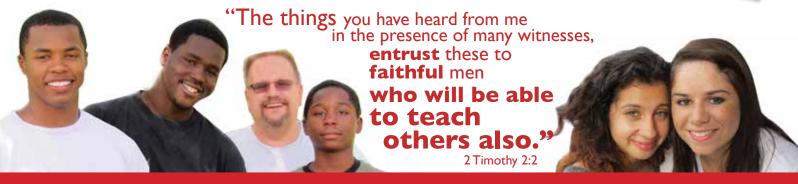
# 2013 ANNUAL REPORT





"So let's not get tired of doing what is good. At just the right time we will reap a harvest of blessing if we don't give up." (Galatians 6:9)



This was one of the most difficult years I can remember as Executive Director of Central Ohio Youth for Christ.

Our staff has experienced heartbreaking loss and frightening health scares. Because of this, we had to operate in a much diminished capacity.

We've also been working on a large-scale expansion of our City Life program including a capital campaign. This caused a decrease in general operating expenses which contributed to an even more stretched financial environment.

Yet, as the verse shares, God in His timing provides the blessing. And I believe we're poised to experience a harvest for His Kingdom.

The challenges faced by our team deepened us as individuals and as a team.

We substantially grew our outreach to the community. We now facilitate an elementary tutoring program in six areas schools, with several more to be added this year. We've held three Point Break anti-bullying seminars, and are in place to hold several more this year. The feedback from these events shows a dramatic increase in students' awareness of bullying and how they can help prevent it.

The doors of a charter high school — a new and exciting component of our City Life outreach — will open Fall 2013. As a result, high school students can excel in learning programs tailored to them — whether they plan to go to college or pursue vocational skills training. We see this as a significant step in changing the ethos of the Franklinton neighborhood.

And our on-going ministries are poised to continue their excellent work by serving area youth and their families with mentoring, professional counseling, club meetings, teen parents help, job and life-skills training, and many other expressions.

I pray that as you review this annual report you will be encouraged by how God is using your partnership with us to advance His kingdom. Thank you for your support as we serve together for His glory.

### **Our Mission**

YFC reaches young people and families, working together with the local church and other like-minded partners to develop communities of lifelong followers of Jesus who lead by their godliness in lifestyle, devotion to prayer and the Word of God, passion for sharing the love of Christ and commitment to transforming our world through social involvement.

### **Board of Trustees**

**Beverly Fox** (Chairperson) Teacher, Life Skills

**Doug Lambert** (Vice Chairperson, Treasurer) Community Volunteer

**Thomas Mallory, Jr.** (Secretary) Mallory Law Office, LLC

### **Kelley King**

Plante Moran Financial Advisors

### Sara Tate

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### **Scott Arnold**

Central Ohio Youth for Christ

#### **Karl Fox**

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### Doug Karl

Life in Motion Resources, Inc.

### **Dave Biros**

Context Etc. LLC

Jet Hawthorne (Emeritus)

**Pressure Connections** 

### **YFC Outreach Ministries:**



works with junior and senior high school students in NW Licking County, challenging them to consider life from God's perspective through clubs, mentoring with caring adults, camps and community service opportunities.



guides at-risk teens in God's plan through group meetings, mentoring relationships, retreats and service opportunities. City Life also equips urban teens in relevant job and life skills, and financial literacy.



provides spiritual counsel for incarcerated youth at four juvenile detention centers in Central Ohio. We also help to connect youth who are released with mentors and positive peer groups.



helps young moms earn their high school diploma or GED while providing babysitting, peer groups, and training in parenting and life-skills.



facilitates YFC Club activities via the internet. Teens from all over the world participate, and many say it is the only means for them to study the Bible.

### COYFC records spiritual responses in five areas:

Non-Christian teens presented with the Gospel	1,430
Made first-time decisions for Christ	216
Completed an extensive follow-up program	121
Youth committed to participate in a mentor/	
discipleship relationship	194
Joined a church	688

### Social outcomes for students involved in our urban work:

Regular participants (attend two or more meetings for two or more months in a row)  No involvement with juvenile justice delinquency program  Remained in school, graduated, obtained GED or obtained full time employment  No drug or alcohol use  Females who did not became pregnant and males who did not became parents  403 (100%)	Total number of students	888
program 402 (99.75%) Remained in school, graduated, obtained GED or obtained full time employment 402 (99.75%) No drug or alcohol use 374 (92.8%) Females who did not became pregnant and males		403
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	No drug or alcohol use	374 (92.8%)
		403 (100%)

### **Juvenile Justice Ministries**

Franklinton County Juvenile Detention Center	
Number of teens served:	351
Total one-on-one meetings:	720
Gospel shared with non-Christians:	177
Decisions for Christ:	100

### **Teen Parents**

Regular attenders	15
Number of children	18
Graduated	2

### **YFC Online**

Attendance	247
Gospel presentations	134
Decisions for Christ	6

There are six guys in what I call my "Discipleship Group." We meet weekly for Bible study and accountability. Some of these young men haven't missed a meeting since it began nearly five years ago. They started out at twelve years old and now they are seventeen and eighteen. We've been through many hard and good times together.

"The Bottoms" (Franklinton) doesn't have the best reputation. But there are young people in this community who want their lives to be different. YFC's presence over the years has offered alternatives to the cultural norms often experienced here. These guys have had to make some tough decisions. They have to ask themselves, "Do I follow Christ or do I do what everyone else is doing?" They have learned to work hard at personal growth, learn their Bible (over 150 memory verses), and venture outside their comfort zone trusting Jesus for the results. They have learned why it is important to be open and truthful about what is going on in their lives. They are volunteering in our Middle School Club on Wednesdays to put into practice Jesus' call to GO and MAKE disciples. That is what they are doing...mentoring the kids younger than them. To say I am proud of them is insanely inadequate.

Jim Malott, YFC Wheels



**Social Enterprises:** 

Producing quality services while providing relevant training and generating income for our programs



provides professionally trained, biblically sound counseling for children, teens, adults and families. WellSpring also works with churches to provide workshops in marriage, parenting and divorce. www. wellspringcolumbus.org



provides quality embroidery, silk screen and promotional items while teaching teens quality production technique, workplace ethics and positive job performance.



teaches urban teens how to perform automobile maintenance and repairs. Donated cars are repaired under the supervision of a certified mechanic, then sold on our car lot.

## **Community Initiatives:**

Serving the community at large



provides individual tutoring for elementary students in schools throughout the area with significant at-risk populations. Currently, 150 tutors are serving in six area schools.



Point Break facilitates one-day anti-bullying seminars for area high schools. This evidence-based program is highly effective in helping teens develop compassion for each other.

# **Community Collaborations:**

Working with the community for positive change



Friends of the Homeless Ministry provides a healthy meal and fellowship for about 200 homeless men, women and children every Saturday night in the multipurpose room of the City Life Center.



YFC/Xenos Free Medical Clinic provides medical care, physical therapy assistance and prescription cards for individuals without insurance.

### **WellSpring Counseling**

Total counseling sessions	11,965
Total amount of scholarships awarded	\$379,344
Number of staff and interns	42
Number of satellite offices	26

### **City Life Promotions**

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Total sales	\$132,942

### **YFC Wheels**

Total sales	\$211,975
Number of donated cars	180

### **Columbus Tutoring Initiative**

Number of schools	6
Number of tutored students	154
Number of tutors	150
Total number of hours volunteered	1,857
Oral fluency improvement 29 words per	minute
Average grade level jump	1.4

### **Point Break**

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Number of events	3
Number of students	337
Number of volunteers	60

### Friends of the Homeless Ministry

Tot	al num	ber of	peop	le servec	l mea	ls	6,	0	1	•
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#### YFC/Xenos Free Medical Clinic

Number of patient visits	585
Number of patients who prayed with prayer team	150
Number of patients/volunteers who accepted Christ	7

### **Chicago Avenue Project**

For more than 25 years Central Ohio's Youth for Christ's City Life program has served Franklinton teens and families with three focuses:

**Leadership Development** – Equipping young people to serve others.

**Strengthening Families** – Serving the most vulnerable families through our Teen Parents

program.

**Impacting Community** – City Life's collaborative efforts include a robust elementary

school tutoring program, and hosting a free medical clinic and a

feeding program for the homeless.

Beginning in January 2014, COYFC will begin the next phase in our City Life outreach with the opening of the newly-remodeled four-story school building located on our City Life campus. In this facility we will offer a greatly expanded vocational skills training program including training in pottery, glass, textiles, audio-visual, cosmetology and financial literacy.

An exciting addition to this outreach is the Franklinton Preparatory Academy, a public charter high school housed on two floors. FPA will employ a blended learning approach where the best of traditional schools is interwoven with the flexibility and individuality of online schools to provide an experience tailored to the needs of the student.

COYFC and FPA are eager to demonstrate a new model of collaboration between a public charter school and a faith-based community services organization. This model can set a pattern for other communities, both in Central Ohio and beyond. It will demonstrate how a public school can work legally and collaboratively with a faith-based, after school program to positively impact teens, their families and an urban neighborhood.







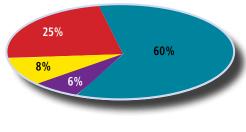
### 2012 Financials

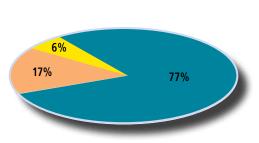
Numbers from July 1, 2011 – June 30, 2012

REVENUE	
Contributions	1,592,528
■ Grants	150,520
Program Service Fees	200,875
Counseling	656,091
Events	36,601
TOTAL REVENUE	2.636.615

# **EXPENSES**Programs

Administration	415,670
Fund Raising	144,907
TOTAL EXPENSES	2,622,181
T . I A	2 5 6 4 4 6 0
Total Assets	2,564,499
Total Liabilities	2,564,499 1,377,687







### **Financial Accountability**

1,847,457



Central Ohio Youth for Christ was founded in 1981 as a locally governed and chartered affiliate of Youth for Christ USA. COYFC is registered in the state of Ohio as a tax-exempt, non-profit organization. A full and independent audit is available upon request. Management of COYFC is overseen by the Executive Director and an independent Board of Trustees.

# Central Ohio YOUTHFORCHRIST

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WellSpring Counseling 1115 Bethel Road Columbus, OH 43220 614-538-0353 www.wellspringcolumbus.org

YFC Johnstown Campus Life Center 276 South Main St. Johnstown, OH 43031 614-848-4870

YFC Wheels Car Lot 2915 Winchester Pike Columbus, OH 43232 614-237-7300